

| Concepto                                                                                          | Egresos          |                                 |                  |                 |                 |                  |
|---------------------------------------------------------------------------------------------------|------------------|---------------------------------|------------------|-----------------|-----------------|------------------|
|                                                                                                   | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado       | Pagado          | Subejercicio     |
| I. Gasto No Etiquetado (I=A+B+C+D)                                                                | \$112,135,033.69 | \$14,452,321.70                 | \$126,587,355.39 | \$58,824,711.25 | \$58,824,711.25 | \$67,762,644.14  |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$112,135,033.69 | \$13,952,321.70                 | \$126,087,355.39 | \$58,824,711.25 | \$58,824,711.25 | \$67,262,644.14  |
| a1) Legislación                                                                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a2) Justicia                                                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a3) Coordinación de la política de gobierno                                                       | \$112,135,033.69 | \$13,952,321.70                 | \$126,087,355.39 | \$58,824,711.25 | \$58,824,711.25 | \$67,262,644.14  |
| a4) Relaciones Exteriores                                                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a6) Seguridad Nacional                                                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a8) Otros Servicios Generales                                                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b1) Protección Ambiental                                                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b3) Salud                                                                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b5) Educación                                                                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b6) Protección Social En Salud                                                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b7) Otros Asuntos Sociales                                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c3) Combustibles y Energía                                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c5) Transporte                                                                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c6) Comunicaciones                                                                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c7) Turismo                                                                                       | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c8) Ciencia, Tecnología e Innovación                                                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| D. Otras No Clasificadas en Funciones Anteriores<br>(D=d1+d2+d3+d4)                               | \$0.00           | \$500,000.00                    | \$500,000.00     | \$0.00          | \$0.00          | \$500,000.00     |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                              | \$0.00           | \$500,000.00                    | \$500,000.00     | \$0.00          | \$0.00          | \$500,000.00     |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y órdenes de Gobierno | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d3) Saneamiento Del Sistema Financiero                                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| II. Gasto Etiquetado (II=A+B+C+D)                                                                 | \$181,252,941.00 | \$363,436.91                    | \$181,616,377.91 | \$33,602,318.57 | \$33,602,318.57 | \$148,014,059.34 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$181,252,941.00 | \$363,436.91                    | \$181,616,377.91 | \$33,602,318.57 | \$33,602,318.57 | \$148,014,059.34 |
| a1) Legislación                                                                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a2) Justicia                                                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a3) Coordinación de la política de gobierno                                                       | \$181,252,941.00 | \$363,436.91                    | \$181,616,377.91 | \$33,602,318.57 | \$33,602,318.57 | \$148,014,059.34 |
| a4) Relaciones Exteriores                                                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a6) Seguridad Nacional                                                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a8) Otros Servicios Generales                                                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b1) Protección Ambiental                                                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b3) Salud                                                                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b5) Educación                                                                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b6) Protección Social En Salud                                                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b7) Otros Asuntos Sociales                                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c3) Combustibles y Energía                                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |



# Tezonapa

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

### CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 30 de junio de 2026

|                                                                                                   |                  |                 |                  |                 |                 |                  |
|---------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|-----------------|-----------------|------------------|
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c5) Transporte                                                                                    | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c6) Comunicaciones                                                                                | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c7) Turismo                                                                                       | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c8) Ciencia, Tecnología e Innovación                                                              | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| D. Otras No Clasificadas en Funciones Anteriores<br>(D=d1+d2+d3+d4)                               | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                              | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles u ordenes de Gobierno | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d3) Saneamiento Del Sistema Financiero                                                            | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                     | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| III. Total de Egresos (III = I + II)                                                              | \$293,387,974.69 | \$14,815,758.61 | \$308,203,733.30 | \$92,427,029.82 | \$92,427,029.82 | \$215,776,703.48 |



PRESIDENCIA  
MUNICIPAL  
2026-2029  
TEZONAPA, VER.

OMAR PAZ MORAN  
PRESIDENTE MUNICIPAL

EUSTOLIA HERNANDEZ HERRERA  
SINDICA MUNICIPAL

H. AYUNTAMIENTO  
CONSTITUCIONAL  
TEZONAPA, VER.  
SINDICATURA  
MUNICIPAL  
2026-2029

SUALY AILÉD SANTIAGO GARCÍA  
REGIDORA PRIMERA

MIRIAM ROSAS GONZALEZ  
TESORERA MUNICIPAL

H. AYUNTAMIENTO  
CONSTITUCIONAL  
REGIDURIA  
PRIMERA  
2026-2029

TESORERIA MUNICIPAL  
2026-2029  
TEZONAPA, VER.